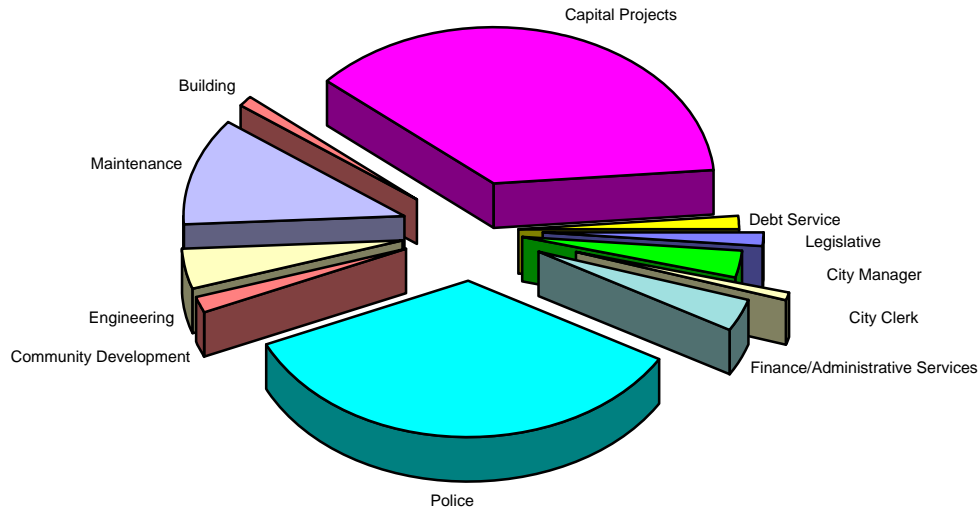


SUMMARY OF APPROPRIATIONS

Fiscal Year 2011-12



TOTAL APPROPRIATIONS \$41,208,043

	<u>TOTALS</u>	<u>PERCENT OF BUDGET</u>
Legislative	\$ 620,352	1.5%
City Manager	1,079,859	2.6%
City Clerk	314,886	0.8%
Finance/Administrative Services	1,471,730	3.6%
Police	14,336,105	34.8%
Community Development	773,565	1.9%
Engineering	1,666,860	4.0%
Maintenance	4,522,550	11.0%
Building	545,511	1.3%
Capital Projects	15,331,000	37.2%
Debt Service	545,625	1.3%
Total Appropriations	\$ 41,208,043	100.0%