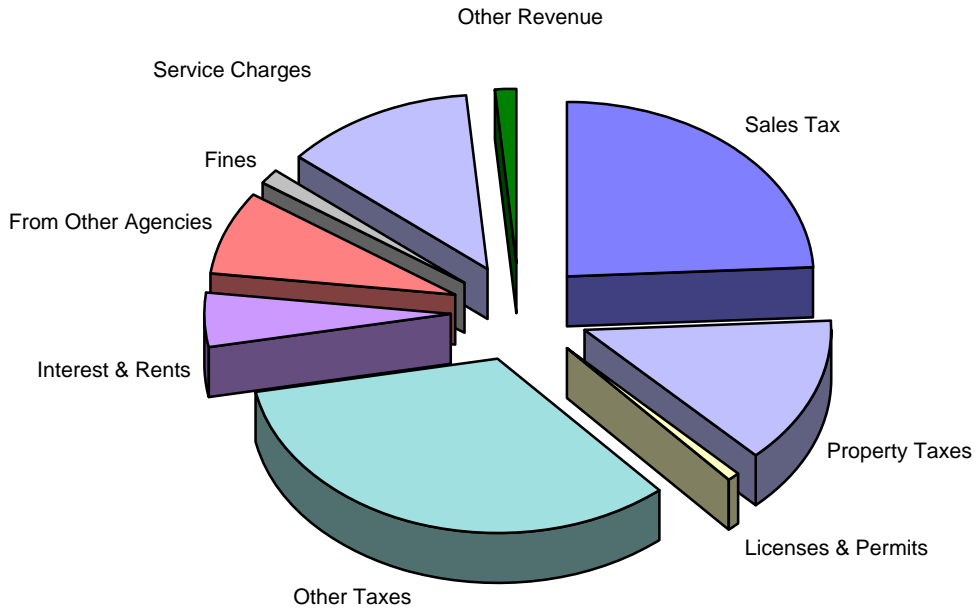


SUMMARY OF RESOURCES

Fiscal Year 2011-12



TOTAL RESOURCES \$34,072,839

	<u>TOTALS</u>	<u>PERCENT OF BUDGET</u>
Sales Tax	\$ 8,200,000	24.1%
Property Taxes	4,629,755	13.6%
Licenses & Permits	292,650	0.9%
Other Taxes	11,361,000	33.3%
Interest & Rents	1,692,555	5.0%
From Other Agencies	2,674,728	7.9%
Fines	452,000	1.3%
Service Charges	4,309,403	12.6%
Other Revenue	460,748	1.4%
Total Resources	<u>\$ 34,072,839</u>	<u>100%</u>