

CITY OF CYPRESS
Ten Year Financial Trend Indicators

Fiscal Year	Population	General Fund Operating Budget	General Fund Per Capita	Total City Budget*	Total Budget Per Capita
2002-03	47,263	\$ 19,223,162	\$ 407	\$ 25,501,185	\$ 540
2003-04	47,644	20,167,746	423	31,112,252	653
2004-05	48,450	21,084,273	435	30,048,905	620
2005-06	48,863	21,454,734	439	28,695,926	587
2006-07	48,854	22,669,791	464	33,225,110	680
2007-08	49,284	24,123,568	489	32,732,063	664
2008-09	49,541	23,735,924	479	43,142,355	871
2009-10	49,647	23,925,015	482	42,717,563	860
2010-11	47,802 **	23,354,453	489	50,183,238	1,050
2011-12	47,907	23,351,376	487	41,208,043	860

* Includes Adopted Operating Budget, Capital Project Budget, Capital Outlay Budget and Debt Budget for all funds of the City.

** Population figure revised per 2010 U.S. Census.