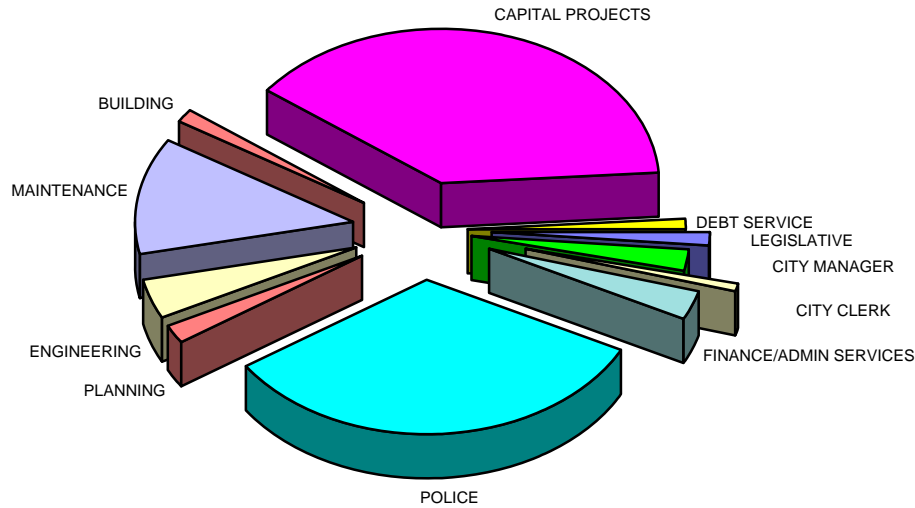


SUMMARY OF APPROPRIATIONS

Fiscal Year 2009-10



TOTAL APPROPRIATIONS \$42,717,563

	<u>TOTALS</u>	<u>PERCENT OF BUDGET</u>
LEGISLATIVE	\$ 545,603	1.3%
CITY MANAGER	1,033,984	2.4%
CITY CLERK	302,196	0.7%
FINANCE/ADMIN SERVICES	1,359,326	3.2%
POLICE	14,070,081	32.9%
PLANNING	819,865	1.9%
ENGINEERING	1,861,457	4.4%
MAINTENANCE	5,158,374	12.1%
BUILDING	587,902	1.4%
CAPITAL PROJECTS	16,510,475	38.6%
DEBT SERVICE	468,300	1.1%
TOTAL APPROPRIATIONS	\$ 42,717,563	100.0%