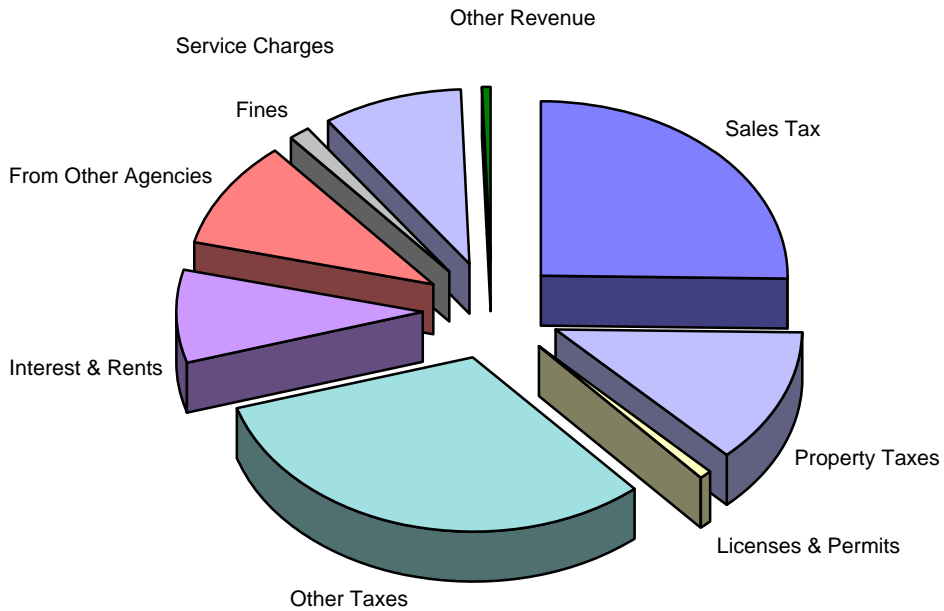


SUMMARY OF RESOURCES

Fiscal Year 2009-10



TOTAL RESOURCES \$35,799,895

	<u>TOTALS</u>	<u>PERCENT OF BUDGET</u>
Sales Tax	\$ 9,000,000	25.1%
Property Taxes	4,551,271	12.7%
Licenses & Permits	238,650	0.7%
Other Taxes	11,393,000	31.7%
Interest & Rents	3,036,992	8.5%
From Other Agencies	3,599,353	10.1%
Fines	492,500	1.4%
Service Charges	3,251,580	9.1%
Other Revenue	236,549	0.7%
Total Resources	<u>\$ 35,799,895</u>	<u>100%</u>