

CITY OF CYPRESS
Ten Year Financial Trend Indicators

<u>Fiscal Year</u>	<u>Population</u>	<u>General Fund Operating Budget</u>	<u>General Fund Per Capita</u>	<u>Total City Budget*</u>	<u>Total Budget Per Capita</u>
2000-01	46,229	\$ 16,752,638	\$ 362	\$ 22,221,361	\$ 481
2001-02	47,148	18,299,442	388	24,716,717	524
2002-03	47,263	19,223,162	407	25,501,185	540
2003-04	47,644	20,167,746	423	31,112,252	653
2004-05	48,450	21,084,273	435	30,048,905	620
2005-06	48,863	21,454,734	439	28,695,926	587
2006-07	48,854	22,669,791	464	33,225,110	680
2007-08	49,284	24,123,568	489	32,732,063	664
2008-09	49,541	23,735,924	479	43,142,355	871
2009-10	49,600 **	23,925,015	482	42,717,563	861

* Includes Adopted Operating Budget, Capital Budget and Debt Budget for all funds of the City.

** Population estimated for FY 2009-10; figures have not been made available by the State by press time.