

**CYPRESS RECREATION AND PARK DISTRICT
BUDGET SUMMARY
OPERATING, CAPITAL PROJECTS AND OUTLAY EXPENDITURES
Fiscal Year 2009-10**

(Continued)

	<u>2008-09 Budget</u>	<u>2009-10 Budget</u>	<u>Percent Change</u>
<u>SUMMARY OF CAPITAL OUTLAY</u>			
Capital Outlay - Equipment	\$ 22,800	\$ -	-100.00%
Total Capital Outlay	<u>\$ 22,800</u>	<u>\$ -</u>	<u>-100.00%</u>
TOTAL BUDGET	<u>\$ 4,141,759</u>	<u>\$ 4,185,836</u>	<u>1.06%</u>