

CITY OF CYPRESS

NET ASSET BY COMPONENT

LAST SEVEN FISCAL YEARS

Schedule 1

	<u>Fiscal Year</u>	
	<u>2009</u>	<u>2008</u>
GOVERNMENTAL ACTIVITIES		
Invested in capital assets, net of related debt	\$ 166,527,654	\$ 166,782,783
Restricted for:		
Debt service	9,136,580	5,871,042
Capital projects	31,007,553	35,746,032
Specific projects and programs	<u>20,427,733</u>	<u>20,819,957</u>
Total restricted	60,571,866	62,437,031
Unrestricted	<u>67,433,924</u>	<u>69,556,249</u>
Total governmental activities net assets	<u>\$ 294,533,444</u>	<u>\$ 298,776,063</u>

Notes: Information prior to Fiscal Year 2003 is not available.

All City activities are governmental; no business-type activities are reported.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 166,729,200	\$ 162,260,453	\$ 161,012,230	\$ 160,595,530	\$ 161,788,369
5,871,042	6,514,928	8,879,068	3,679,760	3,196,178
35,746,032	16,731,910	20,369,558	29,535,871	27,637,745
20,819,957	20,086,232	19,240,642	17,050,637	15,085,843
<u>62,437,031</u>	<u>43,333,070</u>	<u>48,489,268</u>	<u>50,266,268</u>	<u>45,919,766</u>
<u>57,115,357</u>	<u>64,755,463</u>	<u>49,212,534</u>	<u>44,200,689</u>	<u>40,694,749</u>
<u>\$ 286,281,588</u>	<u>\$ 270,348,986</u>	<u>\$ 258,714,032</u>	<u>\$ 255,062,487</u>	<u>\$ 248,402,884</u>

CITY OF CYPRESS
CHANGES IN NET ASSETS
LAST SEVEN FISCAL YEARS
Schedule 2

	Fiscal Year	
	<u>2009</u>	<u>2008</u>
EXPENSES - GOVERNMENTAL ACTIVITIES:		
General government	\$ 3,778,292	\$ 3,248,108
Community development	8,489,193	1,633,868
Public safety	15,328,778	13,788,777
Public works	14,278,709	13,325,888
Recreation	4,847,931	4,274,032
Interest on long-term debt	230,809	230,368
Interest on long-term debt	-	-
Total government activities expenses	46,953,712	36,501,041
PROGRAM REVENUES - GOVERNMENTAL ACTIVITIES:		
Charges for services:		
General government	37,459	35,966
Community development	611,310	527,894
Public safety	405,373	422,093
Public works	1,276,768	1,316,580
Recreation	922,673	1,016,516
Operating grants and contributions	3,927,654	4,795,378
Capital grants and contributions	966,016	2,527,048
Total governmental activities program revenues	8,147,253	10,641,475
NET (EXPENSE/REVENUE) - GOVERNMENTAL ACTIVITIES	(38,806,459)	(25,859,566)
GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS - GOVERNMENTAL ACTIVITIES:		
Taxes		
Property taxes, levied for general purpose	4,027,823	3,951,272
Property taxes, levied for recreation purposes	3,733,286	3,634,608
Property taxes, levied for lighting purposes	848,396	825,916
Property taxes, levied for sewer purposes	7,800	8,372
Property taxes, backfill of vehicle license fees	3,525,535	-
Tax increment for redevelopment activities	4,285,462	4,198,252
Sales tax	11,641,788	13,150,804
Transient occupancy tax	1,669,648	2,041,670
Franchise tax	1,587,404	1,558,787
Other taxes	1,976,433	1,867,809
Total taxes	33,303,575	31,237,490
Unrestricted grants and contributions	-	3,682,335
Investment earnings	1,842,686	2,796,323
Gain on sale of land	-	-
Miscellaneous	24,647	30,825
Total governmental activities	35,170,908	37,746,973
CHANGE IN NET ASSETS - GOVERNMENTAL ACTIVITIES	\$ (3,635,551)	\$ 11,887,407

Note: Information prior to Fiscal Year 2003 is not available.

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$	2,895,715	\$ 2,788,353	\$ 2,608,566	\$ 2,429,788	\$ 2,501,217
	1,164,115	2,437,252	7,415,969	2,444,716	1,763,737
	13,116,996	11,682,639	11,292,308	10,350,974	9,909,754
	11,397,579	10,524,367	9,908,198	10,483,664	5,544,869
	4,082,021	3,616,324	3,344,542	3,118,321	3,211,069
	240,262	242,854	261,010	261,544	262,285
	-	-	-	-	3,711,452
	<u>32,896,688</u>	<u>31,291,789</u>	<u>34,830,593</u>	<u>29,089,007</u>	<u>26,904,383</u>
	51,639	37,119	12,743	36,770	26,721
	745,715	569,922	920,979	779,004	614,600
	397,269	369,030	344,576	367,917	391,450
	1,308,454	1,284,037	955,461	969,153	951,504
	849,832	770,883	994,534	925,397	889,916
	5,378,157	5,442,099	4,163,676	4,620,488	3,918,895
	2,373,110	1,033,851	912,128	857,849	840,971
	<u>11,104,176</u>	<u>9,506,941</u>	<u>8,304,097</u>	<u>8,556,578</u>	<u>7,634,057</u>
	(21,792,512)	(21,784,848)	(26,526,496)	(20,532,429)	(19,270,326)
	3,626,135	2,895,608	2,682,494	3,011,690	2,802,962
	3,414,553	3,028,769	2,821,562	2,830,028	2,638,838
	779,856	748,665	701,738	646,006	602,834
	6,725	6,847	6,810	6,650	6,564
	-	-	-	-	-
	3,740,998	3,463,323	3,395,042	2,887,077	2,557,211
	13,773,896	12,167,166	10,827,645	10,360,699	9,563,562
	1,935,704	1,734,613	1,499,604	1,346,247	1,191,440
	1,544,516	1,437,927	1,340,371	1,295,066	1,282,728
	2,130,379	2,037,294	2,222,230	2,190,819	1,989,895
	<u>30,952,762</u>	<u>27,520,212</u>	<u>25,497,496</u>	<u>24,574,282</u>	<u>22,636,034</u>
	3,672,139	3,688,424	3,929,815	2,222,368	2,764,112
	3,067,879	2,172,670	1,006,886	355,573	901,831
	-	-	-	-	1,809,658
	32,334	38,496	30,405	39,809	20,055
	<u>37,725,114</u>	<u>33,419,802</u>	<u>30,464,602</u>	<u>27,192,032</u>	<u>28,131,690</u>
\$	<u>15,932,602</u>	<u>\$ 11,634,954</u>	<u>\$ 3,938,106</u>	<u>\$ 6,659,603</u>	<u>\$ 8,861,364</u>

CITY OF CYPRESS
FUND BALANCES - GOVERNMENTAL FUNDS
LAST SEVEN FISCAL YEARS
Schedule 3

	Fiscal Year	
	<u>2009</u>	<u>2008</u>
GENERAL FUND		
Reserved	\$ 49,029,833	\$ 43,230,432
Unreserved	30,987,460	28,798,113
Total General Fund	\$ 80,017,293	\$ 72,028,545
 ALL OTHER GOVERNMENTAL FUNDS		
Reserved	\$ 33,656,507	\$ 36,115,357
Unreserved, reported in:		
Special revenue funds	19,896,905	23,222,608
Capital projects funds	11,531,792	13,042,466
Debt service funds	(39,363,420)	(37,352,533)
Total all other Governmental Funds	\$ 25,721,784	\$ 35,027,898

Note: Information prior to Fiscal Year 2003 is not available.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 43,048,498	\$ 23,168,667	\$ 28,398,760	\$ 28,070,196	\$ 28,154,914
21,023,432	30,853,726	18,731,004	17,930,229	14,703,368
<u>\$ 64,071,930</u>	<u>\$ 54,022,393</u>	<u>\$ 47,129,764</u>	<u>\$ 46,000,425</u>	<u>\$ 42,858,282</u>
\$ 36,043,412	\$ 13,641,271	\$ 18,608,277	\$ 27,653,561	\$ 27,885,189
19,908,519	19,430,048	16,287,320	11,796,061	9,817,956
13,239,024	14,846,355	13,436,359	13,758,320	13,715,833
(36,628,958)	(15,985,072)	(18,620,932)	(24,051,256)	(25,303,822)
<u>\$ 32,561,997</u>	<u>\$ 31,932,602</u>	<u>\$ 29,711,024</u>	<u>\$ 29,156,686</u>	<u>\$ 26,115,156</u>

CITY OF CYPRESS

CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS

LAST SEVEN FISCAL YEARS

Schedule 4

	Fiscal Year	
	<u>2009</u>	<u>2008</u>
REVENUES:		
Taxes		
Property tax	\$ 12,902,765	\$ 12,618,420
Sales tax	11,641,688	13,150,804
Transient occupancy tax	1,669,648	2,041,670
Franchise tax	1,629,896	1,558,787
Other taxes	5,569,323	5,639,438
Licenses and permits	340,498	316,271
Fines and forfeitures	470,079	511,013
From use of property	8,030,609	7,086,853
From other agencies	3,106,936	4,921,575
Charges for services	4,065,621	4,405,539
Other revenues	548,311	357,167
Total Revenues	49,975,374	52,607,537
EXPENDITURES:		
General government	3,335,181	3,157,603
Community development	7,858,472	1,771,442
Public safety	14,042,030	14,028,924
Public works	10,761,938	11,341,018
Recreation	4,088,082	4,145,568
Capital outlay	4,929,680	3,615,319
Debt service		
Principal retired	280,000	270,000
Interest and charges	5,943,489	3,636,093
Total expenditures	51,238,872	41,965,967
Excess of revenues over (under) expenditures	(1,263,498)	10,641,570
OTHER FINANCING SOURCES (USES):		
Transfers in	8,980,012	8,088,517
Transfers out	(9,033,880)	(8,307,571)
Total other financing sources (uses)	(53,868)	(219,054)
Net change in fund balances	\$ (1,317,366)	\$ 10,422,516
Debt service as a percentage of noncapital expenditures	13.4%	10.2%

Note: Information prior to Fiscal Year 2003 is not available.

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$	11,568,267	\$ 10,143,212	\$ 9,607,646	\$ 9,381,451	\$ 8,608,409
	13,773,896	12,167,166	10,827,645	10,360,699	9,563,562
	1,935,704	1,734,613	1,499,604	1,346,247	1,191,440
	1,544,516	1,437,927	1,340,371	1,295,066	1,282,728
	6,007,485	5,675,406	5,273,658	2,446,622	2,228,760
	404,836	300,532	494,598	433,027	342,627
	515,061	473,632	416,306	457,221	492,994
	5,360,543	4,317,110	2,678,198	1,936,137	2,820,511
	4,799,097	4,144,868	4,379,726	5,105,381	5,630,789
	4,281,040	4,248,535	4,340,914	4,086,172	3,671,462
	327,466	210,812	186,128	1,464,697	2,624,469
	<u>50,517,911</u>	<u>44,853,813</u>	<u>41,044,794</u>	<u>38,312,720</u>	<u>38,457,751</u>
	2,835,426	2,796,129	2,727,664	2,672,066	2,536,856
	1,684,775	2,672,652	8,120,520	2,708,646	1,967,041
	12,962,427	11,744,300	11,657,657	11,241,417	10,577,740
	9,002,324	6,546,936	6,538,329	6,403,285	6,273,092
	3,838,411	3,429,866	3,265,738	3,201,937	3,222,358
	7,582,680	6,346,928	5,173,778	4,365,543	3,578,576
	245,000	245,000	240,000	230,000	240,000
	1,413,380	1,421,464	1,345,745	1,163,872	1,383,563
	<u>39,564,423</u>	<u>35,203,275</u>	<u>39,069,431</u>	<u>31,986,766</u>	<u>29,779,226</u>
	10,953,488	9,650,538	1,975,363	6,325,954	8,678,525
	31,312,035	8,514,160	16,574,402	5,448,316	5,339,198
	(31,586,591)	(9,050,491)	(16,579,527)	(5,590,597)	(5,701,484)
	<u>(274,556)</u>	<u>(536,331)</u>	<u>(5,125)</u>	<u>(142,281)</u>	<u>(362,286)</u>
\$	<u>10,678,932</u>	<u>\$ 9,114,207</u>	<u>\$ 1,970,238</u>	<u>\$ 6,183,673</u>	<u>\$ 8,316,239</u>
	<u>5.2%</u>	<u>5.8%</u>	<u>4.7%</u>	<u>5.0%</u>	<u>6.2%</u>

CITY OF CYPRESS
ASSESSED VALUE AND ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS
Schedule 5

Fiscal Year Ended June 30,	Secured	Public Utility	Unsecured Valuation	Total Taxable Assessed Value	Total Direct Tax Rate
2009	\$ 5,273,752	\$ 1,371	\$ 329,554	\$ 5,604,677	1.0000
2008	\$ 5,147,775	\$ 1,362	\$ 272,749	\$ 5,421,886	1.0000
2007	\$ 4,808,148	\$ 1,514	\$ 275,465	\$ 5,085,127	1.0000
2006	\$ 4,434,105	\$ 1,547	\$ 268,914	\$ 4,704,566	1.0000
2005	\$ 3,496,366	\$ 2,592	\$ 245,927	\$ 3,744,886	1.0000
2004	\$ 3,267,269	\$ 2,372	\$ 271,067	\$ 3,540,708	1.0000
2003	\$ 3,070,086	\$ 2,664	\$ 219,800	\$ 3,292,551	1.0000
2002	\$ 2,876,657	\$ 2,692	\$ 214,711	\$ 3,094,060	1.0000
2001	\$ 2,738,637	\$ 2,731	\$ 202,070	\$ 2,943,438	1.0000
2000	\$ 2,565,185	\$ 2,751	\$ 167,597	\$ 2,735,533	1.0000

Source: County of Orange Auditor-Controller

Note: Property in the City is reassessed each year. Property tax is assessed at actual value; therefore the assessed values are equal to actual value. Tax rates are per \$1,000 of assessed value.

City assessed value details for residential, commercial and industrial property are not available.

CITY OF CYPRESS
DIRECT AND OVERLAPPING PROPERTY TAX RATES
LAST TEN FISCAL YEARS
Schedule 6

Fiscal Year Ended June 30,	City Direct Rates			Overlapping Rates *	
	Basic Rate	General Obligation Debt Service	Total Direct	Cypress School District	Water District
2009	1.0000	0.0429	1.0429	0.0386	0.0043
2008	1.0000	0.0447	1.0447	0.0402	0.0045
2007	1.0000	0.0427	1.0427	0.0380	0.0047
2006	1.0000	0.0463	1.0463	0.0411	0.0052
2005	1.0000	0.0479	1.0479	0.0421	0.0058
2004	1.0000	0.0458	1.0458	0.0397	0.0061
2003	1.0000	0.0089	1.0089	-	0.0089
2002	1.0000	0.0089	1.0089	-	0.0089
2001	1.0000	0.0089	1.0089	-	0.0089
2000	1.0000	0.0089	1.0089	-	0.0089

Source: County of Orange Auditor-Controller

Note: The City's basic property tax rate may only be increased by a majority vote of the City's residents.
Rates for debt service are set based on each year's requirements.

* Overlapping rates are those of local and county governments that apply to property owners within the City of Cypress. Not all overlapping rates apply to all Cypress property owners.

CITY OF CYPRESS
PRINCIPAL PROPERTY TAX PAYERS
CURRENT YEAR AND TEN YEARS AGO
Schedule 7

Taxpayer	2009			2000		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
Warland Investments	\$ 213,273,077	1	3.86%	\$ 132,592,145	1	4.85%
Mitsubishi Motor Sales	74,751,247	2	1.35%	69,198,490	2	2.53%
RREEF America REIT II	71,919,765	3	1.30%	--		--
Cypress Corporate Center	67,521,567	4	1.22%	--		--
CRP-2 Holdings Cypress	60,142,238	5	1.09%	--		--
United Healthcare Service	54,084,090	6	0.98%	--		--
Pacificare Inc	47,567,088	7	0.86%	38,118,042	4	1.39%
Los Alamitos Racecourse	36,840,448	8	0.67%	37,241,189	5	1.36%
Yamaha Motor Corp USA Inc	36,113,553	9	0.65%	27,477,894	8	1.00%
USA Build LLC	32,300,000	10	0.58%	--		--
Cypress Land	--		--	52,556,726	3	1.92%
Layton Belling Associates	--		--	33,868,158	6	1.24%
Matsushita Electric Corp	--		--	27,608,769	7	1.01%
Oates, Marvin L	--		--	21,521,812	9	0.79%
Cypress Golf Course	--		--	19,526,500	10	0.71%
Total	\$ 694,513,073		12.56%	\$ 459,709,725		16.80%

Source: MBIA MuniServices Company and Orange County Assessor's Office

CITY OF CYPRESS
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS
Schedule 8

Fiscal Year Ended June 30,	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of the Levy		Delinquent Tax Collections	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2009	\$ 14,414,279	\$ 13,929,907	96.64%	\$ 385,617	\$ 14,315,524	99.31%
2008	\$ 13,896,310	\$ 13,469,044	96.93%	\$ 211,194	\$ 13,680,238	98.45%
2007	\$ 12,929,115	\$ 12,526,288	96.88%	\$ 133,196	\$ 12,659,484	97.91%
2006	\$ 12,026,127	\$ 11,592,693	96.40%	\$ 143,614	\$ 11,736,307	97.59%
2005	\$ 11,262,091	\$ 10,870,122	96.52%	\$ 112,381	\$ 10,982,503	97.52%
2004	\$ 9,992,984	\$ 9,853,082	98.60%	\$ 146,638	\$ 9,999,720	100.07%
2003	\$ 9,160,346	\$ 9,021,966	98.49%	\$ 146,468	\$ 9,168,434	100.09%
2002	\$ 8,568,499	\$ 8,433,995	98.43%	\$ 119,437	\$ 8,553,432	99.82%
2001	\$ 8,082,970	\$ 7,957,643	98.45%	\$ 125,126	\$ 8,082,769	100.00%
2000	\$ 7,422,021	\$ 7,305,079	98.42%	\$ 148,038	\$ 7,453,117	100.42%

Source: County of Orange Auditor-Controller

Note: Includes General, Special Revenue and Debt Service Funds.

CITY OF CYPRESS
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST FOUR FISCAL YEARS
Schedule 9

Fiscal Year Ended June 30,	Governmental Activities		
	Lease Revenue Bonds	Percentage of Personal Income *	Per Capita **
2009	\$ 3,745,000	0.23%	\$ 75
2008	\$ 4,025,000	0.17%	\$ 81
2007	\$ 4,295,000	0.20%	\$ 88
2006	\$ 4,550,000	0.22%	\$ 93

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statement.

* See Schedule 12 for personal income.

** See Schedule 12 for population data.

CITY OF CYPRESS

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT

Schedule 10

<u>Direct and Overlapping Tax and Assessment Debt:</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable (1)</u>	<u>Sharing of Overlapping Debt</u>
Metropolitan Water District	\$293,425,000	0.258%	\$ 757,037
North Orange County Joint Community College District	227,859,001	5.972%	13,607,740
Los Alamitos USD School Facilities Improvement District No. 1	27,000,000	2.189%	591,030
Anaheim Union High School District	120,553,955	13.283%	16,013,182
Centralia School District	16,544,644	1.254%	207,470
Cypress School District	23,997,694	86.693%	20,804,321
Savanna School District	16,497,947	16.311%	2,690,980
Los Alamitos USD Community Facilities District No. 1	8,745,000	2.189%	191,428
City of Cypress Community Facilities District No. 1	6,950,000	100.000%	6,950,000
City of Cypress 1915 Act Bonds	1,730,000	100.000%	1,730,000
Total Direct and Overlapping Tax and Assessment Debt			\$ 63,543,188
 <u>Direct and Overlapping General Fund Obligation Debt:</u>			
Orange County General Fund Obligations	\$462,152,000	1.255%	\$ 5,800,008
Orange County Pension Obligations	69,713,001	1.255%	874,898
Orange County Board of Education Certificates of Participation	19,430,000	1.255%	243,847
Orange County Fire Authority General Fund Obligations	7,040,000	2.441%	171,846
Municipal Water District of Orange County Water Facilities Corp	17,685,000	1.487%	262,976
North O.C. Regional Occupational Program Certificates of Participation	11,680,000	5.215%	609,112
Anaheim Union High School District Certificates of Participation	41,760,000	13.283%	5,546,981
Los Alamitos Unified School District Certificates of Participation	20,320,651	2.189%	444,819
Centralia School District Certificates of Participation	1,915,000	1.254%	24,014
City of Cypress Certificates of Participation	3,745,000	100.000%	3,745,000
Total Gross Direct and Overlapping Tax and Assessment Debt			\$ 17,723,501
Less: MWDOC Water Facilities Corporation (100% self-supporting)			262,976
Total Net Direct and Overlapping Tax and Assessment Debt			\$ 17,460,525
Gross Combined Total Debt			\$ 81,266,689 (2)
Net Combined Total Debt			\$ 81,003,713

Source: California Municipal Statistics, Inc.

(1) Percentage of overlapping agency's assessed valuation located within boundaries of the City.

(3) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations. Qualified Zone Academy Bonds are included based on principal due at maturity.

CITY OF CYPRESS

LEGAL DEBT MARGIN INFORMATION

Schedule 11

LEGAL DEBT MARGIN CALCULATION FOR FISCAL YEAR 2009

Assessed value	\$ 5,604,677,297
Debt limit (15% of assessed value)	<u>840,701,595</u>
Legal debt margin	<u>\$ 840,701,595</u>

Note: Under State Finance Law, the City's outstanding general obligation debt should not exceed 15 percent of total assessed property value. By law, the general obligation debt subject to the limitation may be offset by amounts set aside for repaying general obligation bonds.

CITY OF CYPRESS
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST FOUR FISCAL YEARS
Schedule 12

<u>Fiscal Year Ended June 30,</u>	<u>Population</u>	<u>Personal Income (thousands of dollars)</u>	<u>Per Capita Personal Income *</u>	<u>Median Age</u>	<u>School Enrollment **</u>	<u>Unemployment Rate</u>
2009	49,647	\$ 1,613,180	\$ 32,493	39.7	4,082	10.1%
2008	49,541	\$ 2,388,322	\$ 48,209	35.9	4,101	6.1%
2007	48,938	\$ 2,110,402	\$ 43,124	35.3	4,202	4.2%
2006	48,854	\$ 2,045,419	\$ 41,868	34.7	4,288	3.4%

Source: Population - California Dept of Finance; Per Capita Income/Median Age/Unemployment Rate - U.S. Census Bureau;
School Enrollment - California Dept of Education

Note: Information prior to Fiscal Year 2006 is not available.

* Amount is estimated based on latest available information.

** Includes Cypress Elementary enrollment only. Cypress residents enrolled in middle and high schools are enrolled through the Anaheim Union High School District and the breakdown by individual city is not available.

CITY OF CYPRESS
PRINCIPAL EMPLOYERS
LAST FOUR FISCAL YEARS
Schedule 13

Employer	2009			2008		
	Employees	Rank	Percentage of Total City Employment	Employees	Rank	Percentage of Total City Employment
UnitedHealth Group	2,565	1	9.26%	2,129	1	8.13%
Cypress College	880	2	3.18%	912	2	3.48%
Continental Graphics Corporation	475	3	1.71%	475	5	1.81%
Mitsubishi Motor Sales of America	430	4	1.55%	523	4	2.00%
Yamaha Motors Corporation, USA	408	5	1.47%	380	7	1.45%
Costco	355	6	1.28%	359	8	1.37%
Jacobs Engineering	350	7	1.26%	570	3	2.18%
Siemens	200	8	0.72%	--		--
Target	195	9	0.70%	195	10	0.74%
Home Depot	178	10	0.64%	--		--
Matsushita Electric Corporation	--		--	250	9	0.95%
Mitsubishi Motor Credits of America	--		--	404	6	1.54%
Shurflo	--		--	--		--
Total	6,036		21.77%	6,197		23.65%

Source: City Planning Department

Note: Information prior to Fiscal Year 2006 is not available.

2007			2006		
<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total City Employment</u>
2,129	1	8.03%	2,129	1	8.03%
912	2	3.44%	912	2	3.44%
475	5	1.79%	475	5	1.79%
523	4	1.97%	523	4	1.97%
380	8	1.43%	380	8	1.43%
359	9	1.35%	359	9	1.35%
570	3	2.15%	570	3	2.15%
--		--	--		--
--		--	--		--
--		--	--		--
250	10	0.94%	250	10	0.94%
404	7	1.52%	404	7	1.52%
430	6	1.62%	430	6	1.62%
<u>6,432</u>		<u>24.24%</u>	<u>6,432</u>		<u>24.24%</u>

CITY OF CYPRESS
FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES
BY FUNCTION/PROGRAM
LAST FOUR FISCAL YEARS
Schedule 14

<u>Function/Program</u>	<u>Full-time Equivalent Employees as of June 30, 2009</u>	<u>Full-time Equivalent Employees as of June 30, 2008</u>	<u>Full-time Equivalent Employees as of June 30, 2007</u>	<u>Full-time Equivalent Employees as of June 30, 2006</u>
General Government				
Administrative	9.9	9.9	9.9	9.7
Finance	13.0	13.0	13.0	13.0
Planning	10.0	10.0	9.0	9.0
Building	3.0	3.0	4.0	4.0
Police				
Officers	58.0	58.0	58.0	58.0
Civilians	25.7	27.8	27.8	27.8
Public Works				
Engineering	12.5	13.2	11.2	11.2
Maintenance	41.8	41.1	41.0	44.1
Parks and Recreation	31.9	33.3	34.3	34.3
Total	<u>205.8</u>	<u>209.3</u>	<u>208.2</u>	<u>211.1</u>

Source: Per adopted budget.

Note: Information prior to Fiscal Year 2006 is not available.

CITY OF CYPRESS
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST FOUR FISCAL YEARS
Schedule 15

<u>Function/Program</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>
	2009	2008	2007	2006
Police				
Physical arrests	1,035	1,231	1,651	1,743
Parking violations	7,827	5,721	8,633	6,327
Traffic violations	5,474	6,189	6,190	7,305
Public Works - Maintenance				
Potholes repaired	35	75	41	108
Parks and Recreation				
Athletic field permits issued	9,599	8,012	8,000	8,000
Class participants	13,471	10,499	5,500	5,500
Facility rentals	1,387	1,082	358	432

Source: Various City Departments

Note: Information prior to Fiscal Year 2006 is not available.

CITY OF CYPRESS
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
LAST FOUR FISCAL YEARS
Schedule 16

<u>Function/Program</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>
	2009	2008	2007	2006
Police				
Stations	1	1	1	1
Patrol units	19	19	19	19
Public Works - Maintenance				
Streets (miles)	122	122	122	122
Streetlights	300	300	300	300
Traffic signals	55	55	54	51
Parks and Recreation				
Acreage	82	82	82	82
Playgrounds	18	18	18	18
Baseball/softball diamonds	8	8	8	8
Soccer/football fields	1	1	1	1
Community centers	1	1	1	1
Senior centers	1	1	1	1

Source: Various City Departments

Note: Information prior to Fiscal Year 2006 is not available.